

ETWALL PARISH COUNCIL

**Minutes of the Youth Recreation and Allotments Committee held on
Monday 23rd November 2020**

Present:	Committee Members	Non-Committee Members
	Cllr D Smith	Cllr D Neal
	Cllr N Ireland	
	Cllr V Hobson	
	Cllr A Muller	
	Cllr B Payton	One member of the public

- 652 **Apologies for Absence** – Cllrs Kirke and Mann.
- 653 **Declaration of Interests** – All members of Etwall Parish Council attending this meeting, being automatically Trustees of the Frank Wickham Hall Charity, declared their interest.
- 654 **Minutes of the meeting held on 22nd September 2020** – Approved at Full Council meeting.
- 655 **Public Speaking** – one member of the public present, no comment made.
Cllr. Hobson reported that she had been to the new smaller play area on the new Bloor estate and noted it was a good lay out/equipment (under 13yrs only). Work is ongoing on the second park which is for older children. These parks are maintained by a management company on behalf of the residents of the estate.
- 656 **Charges for use of Sandypits Football Pitch** – a discussion took place following a higher use of the pitch in recent weeks and should we be charging for the use of it. The Parish Council are not in charge of the upkeep of the field (marking out, cutting etc) so unless we take on full responsibility, they feel it will be difficult to charge for its use. They are concerned that once we start charging teams, they will expect a good quality pitch. All users, other than Etwall Football Club, should contact the Clerk to book the field.
It was AGREED that the Clerk will contact the football club asking to be kept informed of their games and then monitor other use for a discussion in the future should the need arise.
- 657 **Budget 2021/2022** – the budget was discussed, and IT WAS DECIDED to submit the attached to the Finance Committee.
- 658 **Any other business** – Cllr. Hobson asked if there was an update on the drain works completed in the car park last week. Cllr. Norman said he would chase Severn Trent for an update.

Still waiting for quotes on the drainage work needed on the play area – the company carrying out the renovations on the Frank Wickham Hall have said they will quote as well. Clerk to chase companies for quotes.
- 659 **Date of Next Meeting** – To be confirmed.

Signed: Date:

ETWALL PARISH COUNCIL - PREPARATION OF BUDGET for 2021-22

YR&A Committee - Budget Estimates for 2021-22

REQUIREMENT:

This subsection of the main PC Budget sheet covers the requirements of the YR&A Committee.

The highlighted items are those that affect the budget calculation and require confirmation or adjustment in order to assist with the calculation of the final Precept requirement for 2021-22.

The figures already entered are only guesses.

Once completed the figures will be transferred to the full budget calculation sheet and then debated by the Finance Committee.

It should be noted there is NO Guarantee that all requirements can be met when the budget is reviewed by the Finance Committee.

ESTIMATE OF PAYMENTS

Payment Category	Actual for approx 7 months	Estimated Remaining budget at end of year	Estimate of payments for remaining 5 months	Actual budget 2020/21	Budget Est 2021/22
Youth Recreation & Allotments					
Allotment maintenance	31.59	218	250	500	500
Allotment gratuities	0.00	0	70	70	70
Allotment water	215.99	-81	215	350	450
B/green maintenance	408.96	91	800	1,300	1,900
B/green water	215.78	-231	215	200	400
B/green facilities	0.00	0	0	0	0
Bulb planting/hanging baskets / Solar Xmas Trees	0.00	800	200	1,000	1,000
Play equipment repairs	0.00	0	100	100	200
KGV repairs & maint	10,104.52	-8,305	200	2,000	3,000
Tree work	80.00	720	1,200	2,000	2,000
Sandypits - building maint	0.00	200	300	500	500
Sandypits - Elec	0.00	0	0	0	0
Sandypits - grounds maint	0.00	200	300	500	500
Mobile play equip hire	0.00	1,500	0	1,500	1,500
YRA - Sub total 1	11,057	-4,887	3,850	10,020	12,020
Capital items					
YRA - Sub total 2	0.00	0	0	0	0
YRA - Reserve Funds					
YRA Improvement fund	0.00	3,000	2,000	5,000	6,000
YRA - Sub total 3	0.00	3,000	2,000	5,000	6,000
YRA TOTAL	11,056.84	-1,887	5,850	15,020	18,020

THE FOLLOWING ITEM IS NOT PART OF GENERAL PC SPEND AND IS NOT INCLUDED IN ANY PRECEPT CALCULATION

Additional Payments					
Sect 106 - KGF Improvements	0.00	0	0	0	45,000

Receipts Category	Actual for approx 7 months	Estimated Total Receipts at end of year	Estimate of payments for remaining 5 months	Budgeted Receipts for 2020/21	Budgeted Receipts for 2021/22
Tenancies (Council as landlord)					
Land rent - Sandypits	0.00	960	960	960	960
Youth Recreation & Allotments					
Allotment rent	710.00	710	0	800	700
Misc	8.32	8	0	0	0
Bowling green maint donation	177.90	178		650	650
Sandypits rent	0.00	50	50	200	200
Refund of Payments made for Preschool	50.00	50			
TOTAL	946.22	1,956	1,010	2,610	2,510

THE FOLLOWING ITEMS ARE NOT PART OF GENERAL PC SPEND AND ARE NOT INCLUDED IN ANY PRECEPT CALCULATION

Additional Receipts					
Allotment bonds (Returnable) (not included in Receipts Total)	350.00	350	0	0	0
SECT 106 FUNDS - for KGF (held in T1)	0.00	0	0	0	20,000
SECT 106 FUNDS - for KGF (held by SDDC)	0.00	0	0	0	26,500